
Decision Maker: COUNCIL

Date: Monday 16 July 2018

Decision Type: Non-Urgent Non-Executive Key

Title: CAPITAL PROGRAMME MONITORING - 1ST QUARTER
2018/19

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Mark Bowen, Director of Corporate Services

Ward: N/A

1. Reason for report

- 1.1 At its meeting on 11th July 2018 the Executive is due to consider the attached report and will be recommended to approve a revised Capital Programme. This will include 2018/19 funding of £1,995k Disabled Facilities Grant (DFG) from the Ministry of Housing, Communities and Local Government (see paragraph 3.3.1). Subject to the Executive's consideration on 11th July, Council is requested to approve the addition of the latest DFG funding to the capital programme.

2. **RECOMMENDATION(S)**

That, subject to the decision of the Executive, Council approves the addition to the capital programme of £1,995k on the Disabled Facilities Grant funded scheme to reflect the latest grant funding available.

Impact on Vulnerable Adults and Children

1. Summary of Impact: N/A
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Corporate Policy

1. Policy Status: Existing Policy: See attached report.
 2. BBB Priority: Excellent Council:
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Financial

1. Cost of proposal: Estimated Cost: £1,995k - see attached report
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Capital Programme
 4. Total current budget for this head: N/A
 5. Source of funding: Capital Grants
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Personnel

1. Number of staff (current and additional): N/A
 2. If from existing staff resources, number of staff hours: N/A
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Legal

1. Legal Requirement: Non-Statutory - Government Guidance:
 2. Call-in: Not Applicable:
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Procurement

1. Summary of Procurement Implications: N/A
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): N/A
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

Non-Applicable Sections:	See attached report
Background Documents: (Access via Contact Officer)	See attached report